

Annual report 2022-2023

Support Futuro Vivo Charitable Corp.

July 2023



Futuro Vivo



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1. Overview and background.

History of Support Futuro Vivo Charitable Corp.

"Support Futuro Vivo Charitable Corp." has been a significant contributor to the Communitarian Program of Integral Education Futuro Vivo since the 2019-2020 school year. Their contributions have enabled the hiring of professional staff in the health and social areas that have allowed us to address the problems and conditions of our students in a more effective way.

We are witnessing the progress that has been made in the care of children and adolescents along with their parents. Mark Gravelle and his wife Sara, who have taken on this great mission that they share with the Futuro Vivo Coordinating Team, have generated a network of solidarity and service in the USA. This is the reason why for the fourth year they have sent the important donation that gives sustainability to these actions that we describe.

The contact with Mark and Sara took place in 2018, when they visited the Municipality San Antonio de Guerra in the Dominican Republic as special volunteers during the Medical Mission of the parish Our Lady Star of the Sea from Florida. Their ability to grasp the needs has allowed this great helping hand to reach Futuro Vivo and work alongside us, the Carmelite Sisters of the Teaching and the Futuro Vivo team; we thank God for this shared mission!





Programa Comunitario de Educación Integral Futuro Vivo
Sustainability Report 2022-2023 – Support Futuro Vivo Charitable Corp.

The “Support Futuro Vivo Charitable Corp.” proposed to help strengthening and supporting Futuro Vivo in its aims and goals. The areas of greatest concern for which funding was lacking were: free daily transport from the camps and bateyes to the school for the pupils, and the payment of health, psychology and social work professionals, so essential in the struggle to overcome the aftermath of poverty and destitution.

We present the report of the fourth year in which we show how the goals have been achieved and the activities that had been programmed have been carried out.

In the town of Guerra, the Communitarian Program of Integral Education Futuro Vivo, during the 2022-2023 school year, attended to 675 students belonging to 420 families, within an innovative educational experience of Initial (3-5 years), Primary (6 to 12 years) and Secondary (12 to 15 years) Education. It should be noted that **Futuro Vivo is increasing its Secondary education offer with the aspiration of reaching 6th Secondary grade in the year 2024-2025. This would allow Futuro Vivo graduate students direct access to University, without having to go through other secondary schools. This year 2022-2023 has included 4th Secondary grade.** The actions developed by Futuro Vivo include the active participation of parents (Dominican and Haitian) sharing responsibilities as a living community.



The 2022-2023 teaching year begins in September 2022.

The students of Futuro Vivo are selected because they live in some of the following situations: poverty, illness, marginalization, abandonment, etc.

This school year, 45% (306 pupils) are from the village and 55% (369 pupils) from the surrounding villages and bateyes, which we are able to integrate thanks to the free transport service. We have continued to work with three very old buses, which limits the inclusion of the children who are furthest away, as they cannot come and pay for their own transport every day.



In this year 2022-2023, the interdisciplinary team of 18 volunteers who are the driving force behind the management and implementation of Futuro Vivo's actions, has been working together with other volunteers as a Catholic Christian vocation.



For the next few years Futuro Vivo has some urgent and costly challenges ahead of it:

- Provision of a higher capacity electric generator (grant applied for in Spain from the Junta de Castilla y León and Segovia City Council).
- Provision of new transport units.
- Construction of a Teaching Centre with 10 classrooms for Secondary School.
- Implementation of special programs in coordination with INFOTEP (Instituto de Formación Técnico Profesional) with Technical Workshops for 2nd cycle of Secondary students.

2. Description of the grant.

This report is the fourth grant submitted by Support Futuro Vivo Charitable Corp in January 2023 and covers needs identified for the period August 1st, 2022 through June 30th, 2023, the end of the school year. Expenditure was made as closely as possible to the budget presented, with slight variations. The first expenditure was made in September 2022 for the first actions of the school year.

Indicative table of the donation received:

FUNDS RECEIVED

| | | |
|--------------|------------------|--------------|
| 1/24/2023 | 15,975.00 | \$USA |
| 1/24/2023 | -15.00 | \$USA |
| 1/25/2023 | 16,475.00 | \$USA |
| 1/25/2023 | -15.00 | \$USA |
| Total | 32,420.00 | \$USA |



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Su CUENTA DE AHORRO PEQUEÑA EMPRESA USD Resumen de la cuenta

PROGRAMA COMUNITARIO DE EDUCAC
63360011851



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| Transacciones (retiros y depósitos) - 63360011851 | | | | |
|---|---|----------------|------------|---------------------|
| Fecha de la transacción | Descripción | Cantidad | | Balance |
| | | CRÉDITO | DÉBITO | |
| | Balance Inicial | | | \$ 2,281.43 |
| 24ENE | CR TRANSF. ELECTRONICA - 264759 bofa SUPPORT FUTURO VIVO CHARITABLE /RFB/GCDX9GG2U//POP CAPITAL IN | \$ 15,975.00 + | | |
| 24ENE | DEB COMISIÓN - 264759 Para 24ENE23 | | \$ 15.00 - | \$ 18,241.43 |
| 25ENE | CR TRANSF. ELECTRONICA - 293472 BANK OF AMERICA, N.A. SUPPORT FUTURO VIVO CHARITABL /RFB/PPWRAYYFX//POP Capital I | \$ 16,475.00 + | | |
| 25ENE | DEB COMISIÓN - 293472 Para 25ENE23 | | \$ 15.00 - | \$ 34,701.43 |
| 31ENE | CR PAGO INTERESES GENERADOS | \$ 0.09 + | | \$ 34,701.52 |
| | Balance Final | | | \$ 34,701.52 |



**Programa Comunitario de Educación Integral Futuro Vivo
Sustainability Report 2022-2023 – Support Futuro Vivo Charitable Corp.**

We received a total of US \$32,450.00 and the bank took US \$30 for transfer fees for the two shipments. These transferred funds include three items: a donation from Dr Don Barnhorst; a donation from the Corporate Matching Funds Foundation; and a donation from SUPPORT FV CHARITABLE, who collected and managed the above.

This amount was converted into Dominican pesos on 24 February 2023, resulting in an amount of **RD\$1,505,358.00**, which corresponds to this report, and an amount of **RD\$274,500.00**, which corresponds to Dr Don's donation, whose report will be presented separately.

Copies of these bank transactions and the financial report are attached.

| Origin | Date of exchange | Amount received in dollars | Amount in Dominican pesos | Exchange rate |
|--------------------------|------------------|----------------------------|---------------------------|---------------|
| Dr. Don Barnhorst | 2/24/2023 | \$5,000 | 274,500.00 | 54.90 |
| Corporate Matching Funds | 2/24/2023 | \$3,500 | | |
| SUPPORT FV CHARITABLE | 2/24/2023 | \$23,920 | 1,505,358.00 | 54.90 |

The budget requested for the execution of the year 2022-2023 was USA \$24,988. We present the breakdown of the budget forecast in the following table:

| Support Futuro Vivo Charitable Corp. - Budget of Futuro Vivo needs, per month and school year 2022-2023 | | | | | | | |
|---|-----------------------|------------|-------------------------|-------------------------|-------------|-------------------------------|---------------|
| Period from August 1, 2022 to June 30, 2023 | | | | | | | |
| Health Area Needs | | | | | | | |
| Concept | Price per day in RD\$ | Days/month | Price per month in RD\$ | Price per month in US\$ | Months/year | Price per school year in US\$ | Exchange rate |
| Pediatrician | 5.000 RD\$/day | 4 days | 20.000 | \$380,23 | 9 | \$3.422,05 | 52,6 |
| Psychiatrist | 6.000 RD\$/day | 2 days | 12.000 | \$228,14 | 9 | \$2.053,23 | |
| Clinical Psychologist | 3.500 RD\$/day | 4 days | 14.000 | \$266,16 | 9 | \$2.395,44 | |
| Social worker | 12.480 RD\$/month | 30 days | 12.480 | \$237,26 | 12 | \$2.847,15 | |
| Nurse | 8.260 RD\$/month | 30 days | 8.260 | \$157,03 | 12 | \$1.884,41 | |
| Medicines for psychiatric and pediatric support | 30.000 R\$/month | 30 days | 30.000 | \$570,34 | 9 | \$5.133,08 | |
| Analysis and medical tests for students | 3.500 R\$/month | 30 days | 3.500 | \$66,54 | 10 | \$665,40 | |
| TOTAL Health Area | | | 100.240 | \$1.905,70 | | \$18.400,76 | |
| Transportation needs | | | | | | | |
| Concept | | | Price per month in RD\$ | Price per month in US\$ | | Price per school year in US\$ | Exchange rate |
| Gasoil | 38.500 RD\$/month | 30 days | 38.500 | \$731,94 | 9 | \$6.587,45 | 52,6 |
| TOTAL Transportation Area | | | 38.500 | \$731,94 | | \$6.587,45 | |
| | | | Price per month in RD\$ | Price per month in US\$ | | Price per school year in US\$ | |
| Total Futuro Vivo needs | | | \$138.740 | \$2.638 | | \$24.988 | |

Justification of expenditure variations:

Thanks to the increase in the donation by the three sources, a readjustment of the budget was made as presented below reflecting synthesis of the comparative expenditure with the requested budget.



Programa Comunitario de Educación Integral Futuro Vivo
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| SUPPORT 2022-2023 | BUDGET 2022-2023 (requested) | Allocation of US \$ upon receipt of donation | Allocation in RD\$ | Final expenditure implemented (1 August 2022- 30 June 2023) | Differences on the budget | Justification |
|--|------------------------------|--|---------------------|---|---------------------------|---|
| Pediatrician | 3.422,05 | 2.500,00 | 137.250,00 | 90.000,00 | 47.250,00 | Due to personal reasons, the paediatrician was able to consult for fewer days than planned. |
| Psychiatrist | 2.053,23 | 2.100,00 | 115.290,00 | 105.500,00 | 9.790,00 | |
| Clinical Psychologist | 2.395,44 | 1.600,00 | 87.840,00 | 59.500,00 | 28.340,00 | |
| Social worker | 2.847,15 | 2.250,00 | 123.525,00 | 149.849,03 | -26.324,03 | Social and nursing work started before and finished after the other professionals with a full-time dedication. |
| Nurse | 1.884,41 | 1.300,00 | 71.370,00 | 99.178,92 | -27.808,92 | |
| Medicines for psychiatric and pediatric support | 5.133,08 | 3.800,00 | 208.620,00 | 213.255,21 | -4.635,21 | |
| Analysis and medical tests for students | 665,40 | 625,00 | 34.312,50 | 18.400,00 | 15.912,50 | The donation from Sister Parrish Mission was able to take over a large part of the medicines for the most critical cases. |
| Diesel | 6.587,45 | 9.745,00 | 535.000,50 | 577.673,95 | -42.673,45 | The increase in pupil transport vehicle trips resulted in an increase in diesel consumption. |
| TOTALS | 24.988,21 | 23.920,00 | 1.313.208,00 | 1.313.357,11 | -149,11 | |
| GAS and kitchen repairs | | 3.500,00 | 192.150,00 | 192.000,00 | 150,00 | |
| Dr. Don Barnhorst (construction costs for drainage ditches and chapel-spirituality improvements) | | 5.000,00 | 274.500,00 | 204.723,60 | 69.776,40 | PENDING COMPLETION OF EXPENDITURE |
| FINAL TOTALS | 24.988,21 | 32.420,00 | 1.779.858,00 | 1.710.080,71 | | |
| Exchange rate | 52,6 | 54,90 | | | | |

The donation received in January 2023 for the school year 2022-2023, has been spent fully for the purposes for which it was requested. The requested expenditure for diesel has been increased due to the increased number of trips in this period. This was covered by the decrease in appointments of the pediatrician and the clinical psychologist, who, for personal reasons, were unable to attend some days.

3. Narrative report.

❖ HEALTH SPACE

○ PEDIATRICS

Weekly consultations with the pediatrician Dr. Delfina Barrera began on September 29th 2022. In the beginning of the school year new students, most of them 3 years old, are evaluated and their medical history (record) is taken in order to provide good follow-up on the health and wellbeing of the pupils. Then the other children of the school and children who are followed up by the Maternal and Infant Program are integrated.

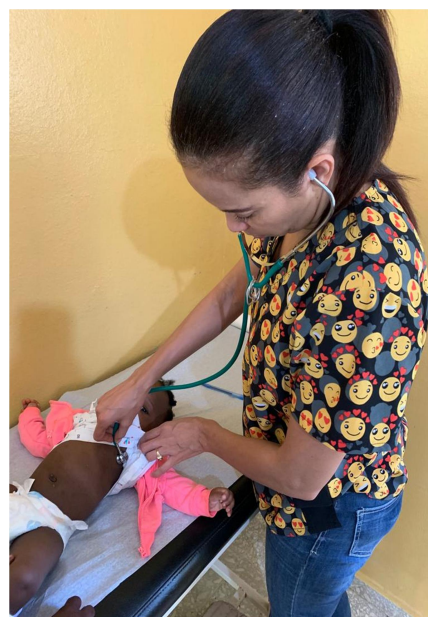
In the consultations we find children whose health condition requires further follow-up, and we help them with tests, medication, studies, etc., which are largely financed by a donation from Our Lady Star of the Sea project in Florida (Fund for Special Health Cases).

The most common illnesses that we have found in the consultations are: Influenza or viral processes (175), scabies and pityriasis (40), parasitosis (54), asthma (37) and umbilical and inguinal hernias (15). Apart from that we find cases of healthy children, follow-up, allergies, among others (170). In cases requiring further follow-up, Dr. Barrera will refer them to a specialist.

Below are the dates of the consultations and the number of patients seen.



| Date of consultation | # | Date of consultation | # | Date of consultation | # |
|----------------------|----|----------------------|----|----------------------|----|
| 29/09/22 | 12 | 19/01/23 | 23 | 29/3/23 | 17 |
| 05/10/22 | 17 | 26/01/23 | 25 | 14/4/23 | 11 |
| 19/10/22 | 19 | 08/02/23 | 24 | 19/4/23 | 23 |
| 27/10/22 | 28 | 15/02/23 | 8 | 28/4/23 | 13 |
| 03/11/22 | 10 | 23/02/23 | 19 | 10/5/23 | 20 |
| 16/11/22 | 20 | 01/03/23 | 16 | 18/5/23 | 17 |
| 29/11/22 | 14 | 08/03/23 | 17 | 7/6/23 | 30 |
| 08/12/22 | 31 | 17/03/23 | 19 | CONSULTAS | |
| 12/12/22 | 17 | 23/3/23 | 11 | TOTAL: 461 | |



The most commonly used medicines in the space have been: Acetaminophen syrups, Acetaminophen tablet, Anti-flu syrups, Dicloplex, Mefenamic acid, Gengloben ointment, Ibuprofen syrup, Ibuprofen tablet, Fendramin syrup, Fendramin tablet, Loratadine syrup, Amoxicillin suspension, Cephalexin suspension, Azithromycin suspension.



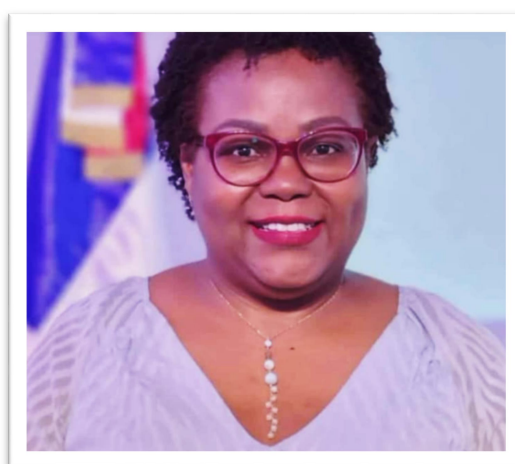


CARDIOLOGY

On 9 July 2022, cardiology consultations began with Dr. Ysmenia Diez, who volunteers her services at Futuro Vivo. One Saturday a month she consults with patients from the community and cases referred by the Medical Mission.

The doctor donates medicines which are given to the patients. This way it is easier for the poorest people to receive cardiology care, without having to spend money buying their pills.

Usually patients have appointments every 3 months if they are under control, making sure that they do not miss their medication. Some cases, such as Maxo Leo (Cea), Rafael Hernández (Bani), Hilda Fráas (Marcos Del Rosario), Sinelia Rene (Cea), have had to attend more consultations until their blood pressure has stabilized.



| Dra. Ismenia Diez | | | |
|--------------------------|------------------|-----------------|------------------|
| Fecha | Pacientes | Femenino | Masculino |
| 07/09/2022 | 20 | 13 | 7 |
| 20/08/2022 | 15 | 10 | 5 |
| 10/08/2022 | 20 | 11 | 9 |
| 26/11/2022 | 21 | 16 | 5 |
| 14/01/2023 | 20 | 16 | 4 |
| 11/02/2023 | 23 | 18 | 5 |
| 25/03/2023 | 27 | 14 | 13 |
| 29/04/2023 | 25 | 18 | 7 |
| 27/05/2023 | 20 | 14 | 6 |
| TOTALES | 191 | 130 | 61 |

The table shows the dates and number of patients seen:

The most commonly used medicines that have been donated to patients have been:

- - Valsartan
- - Ibesartan
- - Losartan
- - Amlodipine
- - Bisoprolol
- - Carvedilol
- - Nifedipine
- - Enalapril
- - Atenolol
- - Clopidogrel
- - Rosuvastatin
- - Atorvastatin



○ CARE FOR PREGNANT WOMEN

Consultations for pregnant women are carried out by Dr. Carmen García on the third Friday of each month. These consultations go hand in hand with prenatal consultations in hospitals, First Level Centres (CPN) and Primary Care Units (UNAP). The aim of these consultations is to monitor the pregnancy process and encourage the care and development of the pregnancy, both for the mother and the fetus. Dr. García's incentive is donated by a Spanish doctor in solidarity. It is not paid from Support Futuro Vivo's donation, but it is a part of the health offer that Futuro Vivo carries out.

Dates of consultations and number of pregnant women attended:

| Date of consultation | Number of patients |
|----------------------|--------------------|
| 15/07/2022 | 8 |
| 21/10/2022 | 7 |
| 18/11/2022 | 6 |
| 20/01/2023 | 5 |
| 17/02/2023 | 11 |
| 17/03/2023 | 15 |
| 21/04/23 | 13 |
| 19/05/23 | 17 |
| 09/06/23 | 12 |
| TOTAL | 94 |



○ TALKS TO TEENAGERS

The talks are held on the first Friday of each month, where Dr. Carmen García guides the teenager students on various topics of interest and need, suggested by the psychology unit or by the secondary school teacher. These topics have been: personal hygiene, the identity of the teenager, physical changes, etc. Some of these Fridays have been taken for personal consultations with students who require further follow-up.



○ **NURSING**



(Testimony of Sahoni Castillo, nurse and health worker, member of Futuro Vivo's Community Development group).

In these 12 years that I have been working in the health space, I have felt that in addition to providing a service to those who need it, I have evolved both personally and intellectually. I have given but I have received so much more! In dealing closely with children, I have learned that they not only feel physical pain, but they also feel the need to be listened to. The remedy for this is not a pill or a syrup but an ear, eyes, to listen to them and pay attention to them. Then the remedy for what was

hurting physically is forgotten. Over the years I have learned from many people who have passed on their knowledge to me, such as Dr. Ana Gómez, who taught me how to carry out cytology, to listen to fetal sounds, etc.

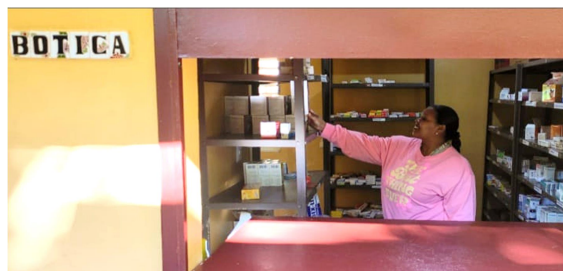
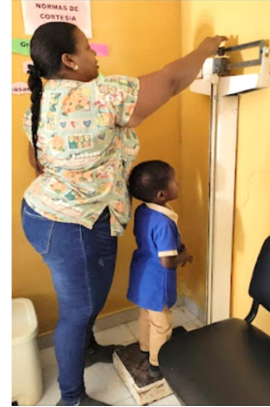


Working directly with the pediatrician Dr. Barrera, the cardiologist Dr. Diez and the doctors of the Sister Parish Medical Mission, has enriched my knowledge to be able to attend not only to children, but also to provide care to adults. They have given me lessons that I will never forget, "not everything is solved by giving medicines".

I have been imparting my knowledge in Optional Workshops with the 3rd and 4th grade of secondary school students for some time now and it is a joy for me to share the teachings I have received. They help in the health area in some activities such as the Dental Mission. Sometimes I am asked about how I feel in my work, to which I answer: I



feel that here I give the best of myself and develop my talents.



○ PSYCHIATRY

Psychiatry consultations started on September 29th, 2022. The dates and number of patients seen per consultation are as follows.

| Pacientes atendidos año escolar 2022-2023 | | | | | | |
|---|------------|------------|------------|------------|------------|-----------|
| Dra. Clara Lopez (psiquiatra) | | | | | | |
| Mes | Fecha | Pacientes | Adultos | Niños | Femenino | Masculino |
| septiembre | | | | | | |
| | 29/09/2022 | 13 | 9 | 4 | 9 | 4 |
| octubre | | | | | | |
| | 13/10/2022 | 11 | 8 | 3 | 7 | 4 |
| | 27/10/2022 | 10 | 4 | 6 | 6 | 4 |
| noviembre | | | | | | |
| | 09/11/2022 | 12 | 5 | 7 | 8 | 4 |
| | 17/11/2022 | 10 | 5 | 5 | 5 | 5 |
| diciembre | | | | | | |
| | 01/12/2022 | 11 | 4 | 7 | 7 | 4 |
| | 15/12/2022 | 13 | 6 | 7 | 8 | 5 |
| enero | | | | | | |
| | 12/01/2023 | 10 | 4 | 6 | 7 | 3 |
| | 19/01/2023 | 13 | 7 | 6 | 7 | 6 |
| febrero | | | | | | |
| | 02/02/2023 | 11 | 7 | 4 | 5 | 6 |
| | 16/02/2023 | 16 | 9 | 7 | 9 | 7 |
| marzo | | | | | | |
| | 16/03/2023 | 15 | 10 | 5 | 11 | 4 |
| | 30/03/2023 | 10 | 4 | 6 | 8 | 2 |
| abril | | | | | | |
| | 20/04/2023 | 12 | 5 | 7 | 5 | 7 |
| mayo | | | | | | |
| | 04/05/2023 | 9 | 7 | 2 | 7 | 2 |
| | 18/05/2023 | 12 | 2 | 10 | 8 | 4 |
| junio | | | | | | |
| | 01/06/2023 | 12 | 5 | 7 | 8 | 4 |
| | 15/06/2023 | 13 | 6 | 7 | 9 | 4 |
| TOTAL | | 213 | 107 | 106 | 134 | 79 |



○ FAMILY THERAPY-CLINICAL PSYCHOLOGY

These consultations started on September 29th, 2022, the dates and number of patients seen per consultation are reported below:

| Pacientes atendidos año escolar 2022-2023 | | | | | | |
|--|------------|------------|-----------|------------|-----------|-----------|
| Licda. Angela pujols (psicología clínica y terapia familiar) | | | | | | |
| Mes | Fecha | Pacientes | Adultos | Niños | Femenino | Masculino |
| septiembre | | | | | | |
| | 29/09/2022 | 10 | 1 | 9 | 6 | 4 |
| octubre | | | | | | |
| | 13/10/2022 | 7 | 3 | 4 | 3 | 4 |
| | 27/10/2022 | 11 | 1 | 10 | 7 | 4 |
| noviembre | | | | | | |
| | 09/11/2022 | 12 | 6 | 6 | 8 | 4 |
| | 17/11/2022 | 8 | 1 | 7 | 3 | 5 |
| diciembre | | | | | | |
| | 01/12/2022 | 10 | 2 | 8 | 5 | 5 |
| | 15/12/2022 | 7 | 2 | 5 | 4 | 3 |
| enero | | | | | | |
| | 12/01/2023 | | | | | |
| | 19/01/2023 | 13 | 4 | 9 | 7 | 6 |
| febrero | | | | | | |
| | 02/02/2023 | 12 | 3 | 9 | 4 | 8 |
| | 23/02/2023 | 10 | 4 | 6 | 8 | 2 |
| marzo | | | | | | |
| | 16/03/2023 | 11 | 0 | 11 | 4 | 7 |
| | 30/03/2023 | 11 | 2 | 9 | 7 | 4 |
| abril | | | | | | |
| | 20/04/2023 | 9 | 1 | 8 | 4 | 5 |
| mayo | | | | | | |
| | 04/05/2023 | 9 | 2 | 7 | 3 | 6 |
| | 18/05/2023 | 8 | 1 | 7 | 3 | 5 |
| junio | | | | | | |
| | 01/06/2023 | 8 | 2 | 6 | 4 | 4 |
| | 15/06/2023 | 10 | 3 | 7 | 7 | 3 |
| TOTAL. | | 166 | 38 | 128 | 87 | 79 |



Conversation with secondary school students.

In addition to the consultations, the psychiatrist and psychologist also gave a talk to all secondary school students about bullying, empathy and the importance of seeing a psychologist and psychiatrist when needed. This took place on March 2nd, 2023. This discussion arose since different children and teenagers came to the consultation worried about their emotional stability, as they were being bullied or harassed by other classmates. These situations were expressed in the discussion, where the students were encouraged to go to the consultation when they feel any concern. It was emphasized to the students that psychology and psychiatry can be needed by anyone. It does not necessarily have to be someone with a psychological condition, as this space works to prevent. 103 secondary school students participated in this discussion, divided into two sessions, accompanied by their teachers and the guidance and psychology unit.

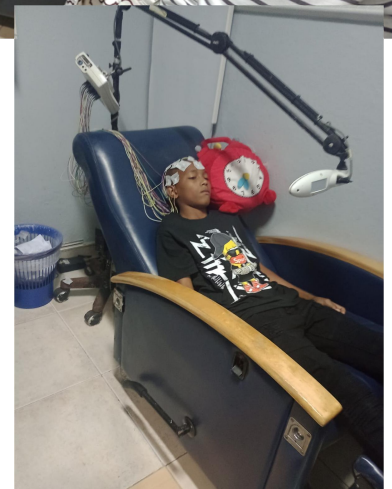
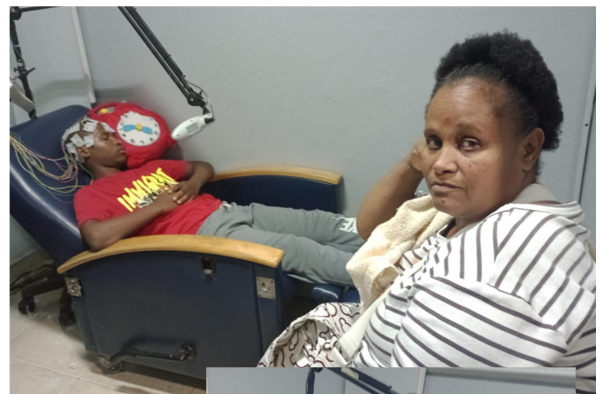


○ MEDICAL STUDIES FOR STUDENTS

In Futuro Vivo we have a Special Education area with 14 students (2 girls and 12 boys), each of whom have different difficulties or problems. According to their situation, the centre provides them with attention, especially from the orientation and psychology unit. This group has individualized curricular adjustment by the teacher, according to the rhythm and learning style of each student, as the results of an electroencephalogram were: low normal IQ, low IQ, or very low IQ. Next school year, it may be included as a Specific Classroom (AE), as these tests are a requirement of the Ministry of Education in order to be included in the AE, which allows for more pedagogical support.

In addition, other tests were carried out and the results were as follows: *1 student is diagnosed with dyslexia and ADHD (attention deficit hyperactivity disorder). This student receives learning, neuropsychological and behavioral therapies. *1 student with visual impairment. *11 students with intellectual difficulties (low or little learning). *1 student with speech difficulty (non-verbal).

We show some pictures when studies were carried out at the Centro Médico Diagnóstico (CEMEDI), thanks to the support of Support FV.



○ SOCIAL WORKER



The social worker Adria Rosario coordinates the Community Development area, together with Sr. María Inés de Mercado, the nurse Sahoni Castillo and the accountant María Emilia Sena. She coordinates the Neighbourhood Support Groups (GAB), through systematic accompaniment so that they can be the managers of their own development. In addition, together with the volunteer godmothers and godfathers, it coordinates the *Creciendo*

Contigo program (Growing up with you). She supports the promotion of families, accompanying the families of the community of Mojarra as a promoter. Together with María Emilia, she also manages the Adult Education Area of Futuro Vivo.



○ CRECIENDO CONTIGO YOU PROGRAM



Picture of the godmothers and godfather of the program - 2022-2023



This is a program that devotes more attention to children and teenagers who live in a situation of abandonment, either because one or both of their parents have died, or because one of them suffers from mental illness, or because they are not in charge and have simply abandoned them. Futuro Vivo assigns people who do voluntary service as godparents to accompany each child. It also creates a support network in the neighborhood or community where they live so that they can keep in permanent contact and always be informed of what is happening with the children in their environment. Futuro Vivo, through this program, gives financial support in case of health (accompanying them to the doctor, buying medicines and carrying out studies); on some occasions they are provided with clothes, footwear, personal hygiene products, depending on the need.

This school year we have accompanied 34 children, and we have 13 godparents.

On November 11th 2022, the Creciendo Contigo programme had a great meeting with the children and their godparents, with the aim of getting to know each other and sharing a moment of dialogue and joy.



On 22 December 2022, on the occasion of Christmas, we brought food baskets to these families.



The objective of this program is to significantly improve the lives of the children and adolescents and their families or the people with whom they are living. Therefore, in addition to attending to their education, physical and mental health, nutrition, legality (with declarations and birth certificates), we also help them in some cases by improving their housing, with donations that we receive.

We show the case of the house of Máximo and Andrea, in the community of La Loma. This family has three children, two of whom are in school and are part of the Creciendo Contigo program. Thanks to a donation received from Helping Hands and CLC in December 2022, they were able to improve their home, which was in very poor condition.



With these Creciendo Contigo children, there is a work program that includes home visits by their godparents, visits to the school for their classrooms, outings and recreation, accompanied by their godparents, at least twice a year.

○ **TRANSPORTATION 2022-2023**

| POBLACIÓN ESCOLAR CON TRANSPORTE DE FUTURO VIVO | | | | | | |
|--|-----------------|----------------|-----------------|-----------------|---------------|---------------|
| AÑO ESCOLAR 2022-2023 | | | | | | |
| Barrio | Familias | Alumnos | Ruta 1 A | Ruta 1 B | Ruta 2 | Pueblo |
| Baní | 15 | 22 | | 22 | | |
| Capacito | 17 | 27 | | | 27 | |
| Cea | 13 | 20 | | | 20 | |
| Doña Julia | 36 | 63 | | | | 63 |
| El Toro | 22 | 41 | | 41 | | |
| Fao | 29 | 46 | 46 | | | |
| Guachupita | 38 | 50 | | | | 50 |
| La Caoba | 26 | 44 | 44 | | | |
| La Loma | 12 | 21 | | 21 | | |
| La Piedra | 4 | 8 | | 8 | | |
| Mamón | 24 | 37 | | 37 | | |
| Marcos del Rosario | 29 | 50 | | | | 50 |
| Mojarra | 35 | 58 | 58 | | | |
| Nicanor | 35 | 55 | | | | 55 |
| Parras | 29 | 45 | | | 45 | |
| San Antonio | 32 | 47 | | | | 47 |
| Trinitario-Cancha | 27 | 41 | | | | 41 |
| | 423 | 675 | 148 | 129 | 92 | 306 |
| | | | | | 369 | 306 |
| | | | | | 55% | 45% |

As an integral education project, one of the benefits that we offer to the students is free transportation from a distance of approximately 17 km. We make two daily journeys on two routes, transporting 369 daily from the surrounding fields to Guerra. This action is carried out daily from Guerra to the North (Bayaguana road) and from Guerra to the South-East (Mella road).

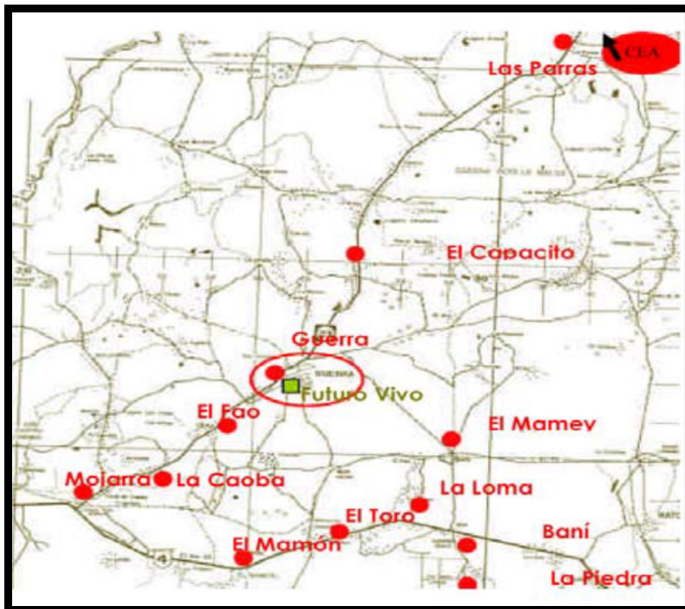
The transportation is carried out with a VOLVO MARCO POLO 2002 bus (OMSA type), a Mitsubishi Rosa 2003 minibus subsidized by the Junta de Castilla y León (Spain) and a TOYOTA COASTER 2018 minibus that MINERD assigned to us. Due to the number of students in the camps and the age of the vehicles used, school transport poses many inconveniences: overcrowding, long waiting times, breakdowns that can be costly, etc.

We have had all kinds of mechanical problems in spite of the expenses that Futuro Vivo spends on good maintenance.

➤ TRANSPORTE, vamos a prestar atención a la división provisional del transporte, cada guagua hará dos viajes de la siguiente manera:

| VIAJES | VOLVO BLANCA | AMARILLA | AZUL |
|--------------------------|------------------------------------|-------------------------|-----------------------------------|
| Primer viaje | Piedra, Bani, Loma y parte del Fao | El Toro y parte del Fao | El Cea y parte de las Parras |
| Hora que salen del campo | 6:45 sale de Bani | 6:55 sale del Toro | 6:45 sale del Cea |
| Segundo viaje | Mamón y Caoba | Mojarra | Parte de las Parras y el Capacito |
| Hora que salen del campo | 7:25 salen del Mamón | 7:35 sale de Mojarra | 7:25 sale de las Parras |

A las 4:00 en la salida se van primero los barrios más cerca, es decir los que llegaron último sale primero, así se hace más rápido. Solo pueden venir las madres que vienen al turno. NO SE DA BOLA A NADIE. Por favor.



SEE FUTURO VIVO
TRANSPORTATION ROUTE:
This action takes place daily from Guerra to the North on the Mitsubishi, (Bayaguana road): the camps Capacito, Parras and El Cea.

From Guerra to the South-East on the Volvo, (Mella road), Fao, Caoba, Mojarra, El Mamón, El Toro, La Loma, Bani and La Piedra.

With regard to transport, we show the expenses incurred in the year 2022-2023 and the great contribution that Support FV Ch made so that day after day it was possible to bring our pupils to their school:

| Expenditure on transport Living Future 2022-2023 | | | | |
|--|-------------------|-------------------|---------------------|---------------|
| Concepts | Other | Support FV Ch | TOTALS | % SFVCh |
| Fuels and lubricants | 78.450,71 | 577.673,95 | 656.124,66 | 88,04% |
| Number plates, insurance and other | 131.525,68 | | 131.525,68 | 0,00% |
| Vehicle maintenance | 379.670,68 | | 379.670,68 | 0,00% |
| Total | 589.647,07 | 577.673,95 | 1.167.321,02 | 49,49% |



○ NUTRITION AREA

The nutrition space has been one of the priorities that Futuro Vivo has wanted to guarantee since its foundation, as we work with the poorest families in the communities. Before the state implemented school feeding, Futuro Vivo had been feeding children for 24 years. The aim was for the children to have a balanced diet and to eat food that they might not have been able to eat at home, in order to guarantee their health and education.

In order for this space to function and have the food ready every day, we have a team made up of three employees appointed by the MINERD (Ministry of Education) who are in charge of making sure that everything in the space works well. The mothers who collaborate by having their children in the school (10 to 12 mothers approximately per day), from different neighbourhoods, help the staff to do everything during the day (preparing the food for cooking, cleaning the space, serving the dishes, etc.).

In addition, two people from the team supervise this space; they are Miguelina Castro (in charge of the functioning of the space and good presentation of the food) and Blasina Sena (in charge of purchasing food and other resources). This nutrition team meets every month to evaluate the space.



Views of some moments in the kitchen:



We have different meal times:

| Group | # students | Timetable | Canteen |
|---|------------|-----------|---------|
| Initial Level | 166 | 11:30 | Small |
| Primary level 1st and 2nd grade | 115 | 12:30 | Small |
| Primary level from 3rd to 6th grade | 254 | 12:30 | Large |
| Secondary level 1st to 4th Sec. | 140 | 1:15 | Large |
| Total number of pupils receiving meals | 675 | | |



We have three dining rooms: A) Small dining room (children from kindergarten to 2nd grade). B) Large dining room (pupils from 3rd to secondary school). C) Staff canteen (for teachers and employees).



○ **CORPORATE MATCHING FUNDS**

This institution donated US\$3,500 this year, which was converted to 54.90 RD\$ for a total of 192,150 RD\$, to support the nutrition of the students of Futuro Vivo. The use of this fund was mostly used for the gas consumed (filling the 25 gallon tank), this expense cannot be paid from the food fund provided by MINERD. Also included was the repair of the industrial electric oven, which had broken down and is essential for the preparation of healthy meals.

| Ck | Monto donado | |
|---------------------------|---|-------------------|
| | | 192.150,00 |
| 108 | 27/01/2023 Gas para la cocina | 29.520,00 |
| 133 | 16/02/2023 Reparación horno de la cocina | 15.000,00 |
| 152 | 03/03/2023 Pago final Reparación Horno Cocina | 20.000,00 |
| 177 | 23/03/2023 Gas para la cocina | 29.520,00 |
| 181 | 29/03/2023 Guantes para la cocina | 11.700,00 |
| 200 | 19/04/2023 Gas para la cocina | 29.520,00 |
| 232 | 19/05/2023 Gas para la cocina | 29.520,00 |
| 266 | 27/06/2023 Gas para la cocina | 27.220,00 |
| 04/07/2023 GASTADO | | 192.000,00 |





4.- SARA GRAVELLE'S VISIT TO FUTURO VIVO AND TOUR OF THE NUTRITION AREA

At the February 2023 mission of Sister Parish, we had the opportunity to welcome with great joy our friend and sister Sara Gravelle, pioneer and promoter of Support Futuro Vivo with her husband Mark. On this occasion Sara wanted to get to know the nutrition space. She was given a tour of the kitchen and the dining rooms, where she was explained how they work. She was able to see and share with the children eating in the dining room and the women working in the kitchen. She was able to inform Corporate Matching Funds who donated us this year 3.500 \$US to support the Nutrition Area of Futuro Vivo..





And the children of Futuro Vivo, as well as all the staff, were able to express their love and gratitude to Sara for her big heart.





5.- Annexes

A. Financial documents:

Deposits and exchanges

Accounting report

Breakdown of cheques

Copy of invoices

B. Copy of professional qualifications

Copy of the titles of the doctors, psychologist, social worker and nurse who have participated in these actions.